CITY OF KELOWNA FIRE DEPARTMENT

MEMORANDUM

Date: January 30, 2006 File No. 7201-30

To: RON BORN, CITY MANAGER

From: FIRE CHIEF

Subject: DISTRICT OF PEACHLAND & WESTSIDE FIRE PROTECTION

DISTRICT LADDER AGREEMENT

Recommendation:

THAT the City of Kelowna enters into an agreement (amended from last year) for three years with the District of Peachland and Westside Fire Protection District, for use of Kelowna Fire Department's 100' ladder truck, at the cost of \$2,509.(Peachland), \$17,157.(Westside) per year, plus costs of operation;

AND THAT the Mayor and Clerk be authorized to execute the amended agreements.

Background:

The existing agreements with the District of Peachland & Westside Fire Protection District, were reviewed by the City's Legal Council, Risk Manager, Council Services Supervisor and the Fire Department. Due to the review, there are changes to the wording for the indemnity of the City, confirmation of insurance coverage and costs of operation of the ladder truck.

- The percentage of use based on assessed values of those buildings where this
 equipment would likely be used, would be 77.96% for Kelowna, 2.81% for
 District of Peachland and 19.23% for Westside Fire Protection District.
- 2) After breaking down the total capital and operating costs of the ladder truck on a yearly basis, which comes to \$89,235.-District of Peachland's share would be \$2,444. for the year of 2004. The cost for 2005 was \$2,509. Westside Fire Protection District's share would be \$17,157. for 2005.
- Actual costs of operation, when the vehicle is used by District of Peachland or Westside Fire Protection District, would be \$260 per hour with a two hour minimum.

| Rene Blanleil | | |
|---------------|--|--|

RB/MC

CC

R. Mattiussi, Director Planning & Corporate Services